

Key Decision Details

Decision Name Budget and Medium Term Plan Process 2010-2015

Date of Decision 18 June 2009

Decision maker Cabinet

Describe the Decision taken Approved the process and timetable for the review and approval of the Financial Strategy, the 2010/11 Budget and 2010-15 Medium Term Plan; endorsed the temporary appointment of two posts in Housing Services Division to deal with homelessness at a cost of £70,000 in 2009/10 and £80,000 in 2010/11 and requested officers to meet these additional costs from within existing approved budgets; approved a supplementary estimate of £25,000 to meet the costs of additional awards of discretionary hardship relief from business rates and approved a transfer of unused capital leisure grants to the general revenue grants budget to facilitate additional grants of £20,000 in 2009/10 and £14,000 to be made to the Citizens Advice Bureaux to enable them to respond to the increased service demands.

What were the reasons for taking the Decision? As part of the Council's financial process

What alternative options were considered and rejected? Various alternative funding sources

Conflict of interest and dispensation None

Is the decision a Key Decision? Yes

Was the decision included in the Forward Plan No

Was the decision subject to the urgency proceedings? No

List the background papers to any report considered by the 2009/10 Revenue Budget and the 2010/14 MTP

Decision Taker

Person Making this report Mrs Helen Taylor

Date upon which the Decision will come into force, subject to no call-in 26 June 2009

Accompanying Documents 09.06.09 Budget and MTP Process 2010 to 2015